

Inputs

Please follow the instructions below and enter the inputs into the blue highlighted cells. When complete, click the 'Go to outputs' button at the bottom of the sheet.

Instructions

Enter the name of the local authority

Enter the current number of street works that take place, per year, in the local authority. Works should be broken down by works type - major, standard, minor, immediate. Works should be broken down by works promoter - works undertaken by Statutory Undertakers (Utility Companies) or by local authorities

Enter the total number of days taken to complete works. This should be broken down by works type and works promoter

Enter the percentage of all works that are completed on 0-2 category roads. This should be broken down by works type and works promoter

Enter the proportion of major works completed by each time period. Use the number of works column to check the proportions are consistent with the breakdown of major works.

Select the preferred permit fee structure

It is recommended to use the maximum permit fee structure, unless there is strong evidence to use the custom permit fee structure. The maximum permit fee structure is sourced from the Statutory Guidance for Highway Authority Permit Schemes 2015.

If a custom permit fee structure is preferred, please enter the fee per work split by works type and road type.

Please provide a short statement of supporting evidence for the custom permit fee structure.

Enter the expected set-up cost for the scheme. This includes the cost for a consultant if required. The cash (nominal) price base year is 2019.

Select the expected behavioural change in the duration of works due to the permit scheme.

It is recommended to use the default behavioural change unless there is strong evidence to use the custom behavioural change inputs

Inputs

Name of the local authority: Herefordshire Council

Total number of street works

Current number of street works per year

| | Statutory Undertaker | Local Authority |
|-----------|----------------------|-----------------|
| Major | 370 | 304 |
| Standard | 684 | 113 |
| Minor | 2,263 | 430 |
| Immediate | 1,432 | 1,047 |

Current number of work days per year

| | Statutory Undertaker | Local Authority |
|-----------|----------------------|-----------------|
| Major | 11,470 | 8,512 |
| Standard | 6,430 | 1,186 |
| Minor | 4,073 | 857 |
| Immediate | 2,724 | 2,228 |

0-2 category roads

Percentage of works completed on 0-2 category roads

| | Statutory Undertaker | Local Authority |
|-----------|----------------------|-----------------|
| Major | 25.00% | 28.00% |
| Standard | 22.00% | 25.00% |
| Minor | 20.00% | 24.00% |
| Immediate | 24.00% | 20.00% |

Major Works

Proportion of major works completed by the number of days:

| | | Number of works: |
|---|-------------|------------------|
| Major works - over 10 days or traffic regulation order required | 92% | 620 |
| Major works - 4 to 10 days and no traffic regulation order required | 3% | 20 |
| Major works - up to 3 days and no traffic regulation order required | 5% | 34 |
| Total: | 100% | 674 |

Permit Fee Structure

Preferred permit fee structure: Maximum

| Maximum Permit Fee Structure | | |
|---|---|---|
| | Road Category 0-2 or traffic sensitive road | Road Category 3-4 or non traffic sensitive road |
| Major works - over 10 days or traffic regulation order required | £240 | £150 |
| Major works - 4 to 10 days and no traffic regulation order required | £130 | £75 |
| Major works - up to 3 days and no traffic regulation order required | £65 | £45 |
| Standard works | £130 | £75 |
| Minor works | £65 | £45 |
| Immediate works | £60 | £40 |

Custom Permit Fee Structure

| | Road Category 0-2 or Traffic-sensitive | Road Category 3-4 and non traffic sensitive |
|---|--|---|
| Major works - over 10 days or traffic regulation order required | | |
| Major works - 4 to 10 days and no traffic regulation order required | | |
| Major works - up to 3 days and no traffic regulation order required | | |
| Standard works | | |
| Minor works | | |
| Immediate works | | |

Local Authority costs

| | |
|---------------------------------|---------|
| Set-up costs (first year only): | £30,000 |
| Price base year: | 2019 |

Behavioural change

Behavioural change in the duration of works: Default

| Default behavioural change | | |
|----------------------------|----------------------|-----------------|
| | Statutory Undertaker | Local Authority |
| Major | -13.9% | -6.5% |
| Standard | -1.6% | -7.7% |
| Minor | 8.1% | -8.9% |
| Immediate | 3.0% | 0.0% |

Custom behavioural change

| | Statutory Undertaker | Local Authority |
|--|----------------------|-----------------|
| | | |

If a custom behavioural change is expected, enter the percentage change in the duration of works expected due to the permit scheme.

Please provide a short statement of supporting evidence for the custom behavioural change of the duration of works

| | | |
|-----------|--|--|
| Major | | |
| Standard | | |
| Minor | | |
| Immediate | | |
| | | |

Go to outputs >>